



CALAVERAS COUNTY BOARD OF SUPERVISORS AGENDA SUBMITTAL

Short Name/Subject FY 2020-21 County Budget Hearings	Board Meeting Date September 9, 2020	Agenda Number 1
Dept: Administrative Office Contact: Christa VonLatta Preparer: Christa VonLatta Phone: (209) 754-6025	Supervisorial District Number Countywide	
Published Notice Required? Yes Public Hearing Required? Yes		Estimated Time: 5 hours or more
Type of Document? Action Item PowerPoint Presentation Included? Yes Budget Transfer Included (Must be signed by Auditor)? No Complete Agreement Required? No Position Allocation Change? No		

RECOMMENDATION:

Conduct the FY 2020-21 County Budget Hearings and direct Staff to return on September 22, 2020 with the County Budget Resolutions.

DISCUSSION/SUMMARY:

This item is the Public Hearing for the Board of Supervisors to review and provide instruction to Staff with respect to the Fiscal Year (FY) 2020-21 Recommended Budget. In order to remain in compliance with California Government Code Section 29000 et seq., the County Administrative Officer (CAO) must bring a budget for the Board of Supervisors to approve by June 30. When the recommended budget is developed in June, the CAO must make certain assumptions on final revenue numbers and the prior fiscal year closing fund balances.

Following the closing of the County’s financial books by the Auditor-Controller, the CAO brings a budget back to the Board of Supervisors with final revenue and fund balance numbers for the prior year and any CAO recommended adjustments that Departments have requested. The budget, which includes the CAO’s budget memo, can be found on the Calaveras County Administration website at the following web address: <https://administration.calaverasgov.us/Budgets>.

Once direction is provided to Staff on any final changes to the budget, the FY 2020-21 County Budget will be brought back to the Board of Supervisors for adoption on September 22, 2020.

FINANCING:

This item presents the County’s budget, including all appropriations for General and Special/Designated revenue funds. The FY 2020-21 County Budget sets forth the financing approvals for all Departments.

ALTERNATIVES:



None. The Public Hearing presents an opportunity for the Board to request changes to the budget prior to final adoption of the FY 2020-21 County Budget.


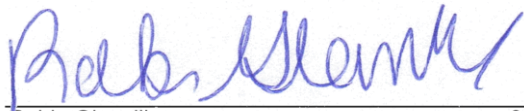
OTHER AGENCY INVOLVEMENT:

FY 2020-21 County Budget Hearings
September 9, 2020

Auditor-Controller

APPROVED BY:

	
Christa Vol Latta, Deputy CAO	Albert Pitt, County Administrative Officer
8/20/2020	8/20/2020

	
Sarah Edwards	Robin Glanville
8/31/2020	9/1/2020