



**COUNTY OF CALAVERAS
OFFICE OF AUDITOR-CONTROLLER
BUDGET TRANSFER**

Fiscal Year: FY 2020-21

Requesting Dept: Public Works - Road Impact Mitigation (RIM)

GL Org Key: 55780000

JL Org Key: _____

Indicate Type:

Appropriation/ Est Revenue Increase
(Requires 4/5 Board of Supervisors Approval)

Contingency Transfer
(Requires 4/5 Board of Supervisors Approval)

Interclass Transfer
(Enter in IFAS Requires Admin and Auditor Approval)

Intraclass Transfer
(Enter in IFAS Requires Auditor Approval)

Revenue:

Object No.	Description of Revenue	Amount
Total Revenue:		-

Expense:

Object No.	Description of Expenditure	Amount
7001	Transfer Out	791,028
5990	Contingencies	-791,028
Total Expense:		-

10100700/5990 Contingency Draw: **Total**

-

Comments:

Increase appropriations to fund contract work performed for Gwin Mine Road Disaster Recovery Project.

Project costs are higher than initially anticipated.

Submitted: 08/21/2020

Department Head/ Authorized Signature Date

Verification of Sufficient Funds: _____

Auditor-Controller Date

Approval by CAO: _____

CAO Date

Approval by Board of Supervisors

Attested: Clerk of the Board: _____

Vote: _____ Yes _____ No

Auditor Use Only: Budget Adjustment No: _____	Date: _____
---	-------------