COUNTY OF CALAVERAS
OFFICE OF AUDITOR-CONTROLLER
BUDGET TRANSFER

Indicate Type:

Fiscal Year:	FY 2020-21	[ ]	**Appropriation/ Est Revenue Increase** (Requires 4/5 Board of Supervisors Approval)
Requesting Dept.	Public Works - Road Impact Mitigation (RIM)	[X]	**Contingency Transfer** (Requires 4/5 Board of Supervisors Approval)
GL Org Key:	55780000	[ ]	**Interclass Transfer** (Enter in IFAS Requires Admin and Auditor Approval)
JL Org Key:		[ ]	**Intraclass Transfer** (Enter in IFAS Requires Auditor Approval)

Revenue:

Object No.	Description of Revenue	Amount
	Total Revenue:	-

Expense:

Object No.	Description of Expenditure	Amount
7001	Transfer Out	646,672
5990	Contingencies	-646,672
	Total Expense:	-

10100700/5990 Contingency Draw:

Total -

Comments:

Increase appropriations to fund contract work performed for Canyon View Drive Disaster Recovery Project.
Project costs are higher than initially anticipated.

Submitted: 08/21/2020
Department Head/ Authorized Signature — Date

Verification of Sufficient Funds:
Auditor-Controller — Date

Approval by CAO:
CAO — Date

Approval by Board of Supervisors

Attested:

Clerk of the Board: _____ Vote: _____ Yes _____ No

Auditor Use Only: Budget Adjustment No: _____ Date: _____