



CALAVERAS COUNTY BOARD OF SUPERVISORS AGENDA SUBMITTAL

Short Name/Subject FY16-17 Inmate Welfare Expense Report	Board Meeting Date September 12, 2017	Agenda Number 9
Dept: Sheriff Contact: Rick DiBasilio Phone: 209/754-6018	Supervisorial District Number Countywide	Consent Agenda
Published Notice Required? Yes Public Hearing Required? No		Estimated Time: 0 Minutes
Type of Document? Action Item PowerPoint Presentation Included? No Budget Transfer Included (Must be signed by Auditor)? No Complete Agreement Required? No Position Allocation Change? No		

RECOMMENDATION:

Receive the FY16-17 Inmate Welfare Expenditure Report pursuant to California Penal Code Section 4025.

DISCUSSION/SUMMARY:

Pursuant to California Penal Code 4025, the Calaveras County Sheriff’s Jail has maintains an inmate commissary. Items sold in the commissary include confectionery, tobacco items, postage, writing materials, and toiletries. The items in the commissary are made available to the Jail through a commissary vendor, Swanson Services Corporation. A contract with Swanson commissary services was let on July 1, 2010 and expires June 30, 2018. The pricing of the items are pursuant to contract between the vendor and the Sheriff’s Office. The profits from the items sold in the commissary shall be deposited into the County Treasury, specifically into the Inmate Welfare Fund (Fund No. 5420000). The funds also include Jail telephone services for the inmates.

Pursuant to California Penal Code 4025, the Inmate Welfare Fund shall be used primarily for the welfare, benefit or education of the inmates confined within the jail. The Code also provides that 10 percent of the proceeds be set aside for inmate hobby craft.

Any funds not needed for the inmates may be used for the maintenance of the county facilities. Maintenance of the county jail facilities may include, but is not limited to, the salary/benefits of personnel used in the programs to benefit the inmates. Inmate welfare funds shall not be used to pay required county expenses, except that the inmate welfare funds may be used to augment County expenses as determined by the sheriff to be in the best interest of the inmates. The Penal Code requires an annual itemized report of Inmate Welfare Funds be submitted the County Board of supervisors for information and shall include:

- 1) How much money was spent from the Inmate Welfare Fund
- 2) The number of inmates the program served
- 3) The types of assistance for which the funds were used
- 4) The average time the inmates used the program(s)

For FY16-17:

- 1) How much money was spent from the Inmate Welfare Fund: \$23,150
- 2) The number of inmates the program served: 784 (All inmates who serve time in the Calaveras County Jail may receive benefits from the Inmate Welfare Fund);
- 3) The types of assistance for which the funds were used:
 - Tutoring
 - Recreation
 - Telephone services
 - Television
 - Writing materials and postage
 - Law library (West Group)
 - Nutrition services
 - Supplies/services for inmate work program
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- 4) The average time the inmates used the program(s): Inmate services are available throughout their time served. With respect to the tutoring program, 40 inmates participated and spent on average 312 hours.

Attached is the FY16-17 Inmate Welfare Program Expense Report for reference.

FINANCING:

Inmate Welfare Fund revenues are held in the County's Treasury under Organization Key 54200000 and authorized and implemented as part of the County's budget processes. The Fund expended \$23,150 in FY16-17.

ALTERNATIVES:

This Board action is for information only.

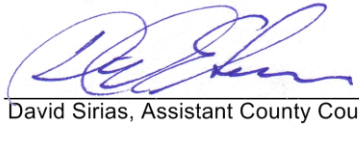

OTHER AGENCY INVOLVEMENT:

None

APPROVED BY:

FY16-17 Inmate Welfare Expense Report
September 12, 2017

 
Rick DiBasilio, Sheriff 8/28/2017 Diane Beverud, Deputy Clerk of the Board of Supervisors 8/28/2017

 
David Sirias, Assistant County Counsel 8/28/2017 Tim Lutz, County Administrative Officer 8/29/2017