



**CALAVERAS COUNTY BOARD OF SUPERVISORS AGENDA SUBMITTAL**

<b>Short Name/Subject</b> Establish FY 2018-19 Solid Waste Parcel Fees	<b>Board Meeting Date</b> May 22, 2018	<b>Agenda Number</b> <b>24</b>
<b>Dept:</b> Public Works <b>Contact:</b> Jeff Crovitz <b>Phone:</b> 209/754-6402	<b>Supervisorial District Number</b> Countywide	Regular Agenda
<b>Published Notice Required?</b> No <b>Public Hearing Required?</b> No		<b>Estimated Time:</b> 5 Minutes
<b>Type of Document?</b> Resolution <b>PowerPoint Presentation Included?</b> No <b>Budget Transfer Included (Must be signed by Auditor)?</b> No <b>Complete Agreement Required?</b> No <b>Position Allocation Change?</b> No		

**RECOMMENDATION:**

Adopt a Resolution establishing the FY 2018-19 schedule of fees and land classification for property related Solid Waste Parcel Fees.

**DISCUSSION/SUMMARY:**

The current annual fee of \$150 per residential equivalent was established in 1991 and has remained constant since that time. In 1997, the Board of Supervisors adopted Ordinance 2510, (attached) which in accordance with Government Code Section 25830, classified land and established a fee schedule and exemptions for solid waste systems within Calaveras County. The Government Code requires that the Board of Supervisors re-establish the fee schedule established by Ordinance 2510 each fiscal year in order to collect the Solid Waste Parcel Fee in the subsequent fiscal year.

Consistent with Board direction, and in conformance with the requirements of Government Code §25830, Public Works has prepared the attached Resolution which continues the provisions of County Ordinance 2510 through FY 2018-19 and maintains the Solid Waste Parcel Fee at \$150 per residential equivalent.

**FINANCING:**

There is no impact to the General Fund.

Board approval of the recommended action will provide approximately \$4.4 million in funding in FY 2018-19 for the countywide solid waste management system. These funds can only be used for solid waste programs including operations of the County’s landfill and transfer stations.

**ALTERNATIVES:**

The Board may choose to do any of the following:

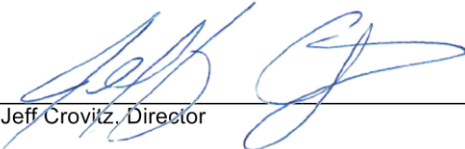
- A. Uphold the department’s recommendation;
- B. Continue the item to another date for further consideration. This option is not recommended unless the Board specifically requests additional information which cannot be obtained during this meeting; or
- C. Deny the request. This is not recommended. If the parcel fee is not adopted, the County would lose the ability to collect the Solid Waste Parcel Fee in FY 2018-19, thereby

resulting in a drastic decrease in services available to County residents.

**OTHER AGENCY INVOLVEMENT:**

None

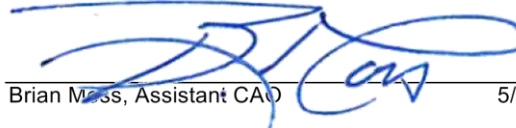
**APPROVED BY:**



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Jeff Crovitz, Director

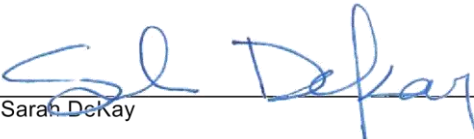
4/30/2018



Handwritten signature of Brian Mass in blue ink.

Brian Mass, Assistant CAO

5/11/2018



Handwritten signature of Sarah DeKay in blue ink.

Sarah DeKay

5/11/2018



Handwritten signature of Diane Beverud in blue ink.

Diane Beverud, Deputy Clerk of the Board of Supervisors

5/14/2018

BOARD OF SUPERVISORS, COUNTY OF CALAVERAS  
STATE OF CALIFORNIA  
May 22, 2018

Resolution  
No. (ID # 3738)

**RESOLUTION ESTABLISHING THE FISCAL YEAR 2018-19 SCHEDULE OF FEES AND LAND CLASSIFICATION FOR PROPERTY RELATED SOLID WASTE PARCEL FEES**

**WHEREAS**, §25830 of the California Government Code provides the statutory authority by which the Board of Supervisors may collect Solid Waste Parcel Fees on property within Calaveras County; and

**WHEREAS**, in accordance with the provision of Government Code §25830, County Ordinance 2510 classifies land and establishes a fee schedule and exemptions for solid waste systems in Calaveras County; and

**WHEREAS**, Government Code §25830 requires that the Board of Supervisors adopt a Resolution each year in order to continue collection of Solid Waste Parcel Fees for the subsequent fiscal year.

**NOW THEREFORE BE IT RESOLVED**, by the Board of Supervisors, County of Calaveras that a Solid Waste Parcel Fee of \$150 per residential equivalent be established for FY 2018-19 in accordance with the provisions of County Ordinance 2510.

**BE IT FURTHER RESOLVED**, that all provisions of County Ordinance 2510, including the classification of land uses based on average quantity of waste being generated from each such use, shall be and shall remain in full effect through FY 2018-19 and all such provisions of County Ordinance 2510 are incorporated herein by reference.

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Chair

**ATTEST**

Rebecca Turner, Ex-Officio Clerk  
of the Board of Supervisors, County of Calaveras

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Deputy Clerk