



**CALAVERAS COUNTY BOARD OF SUPERVISORS AGENDA SUBMITTAL**

<b>Short Name/Subject</b> CCP Implementation Plan Spending Adjustment	<b>Board Meeting Date</b> August 14, 2018	<b>Agenda Number</b> 7
<b>Dept:</b> Probation <b>Div:</b> AB 109 <b>Contact:</b> Sam Leach <b>Phone:</b> 209/754-6466	<b>Supervisory District Number</b> Countywide	Consent Agenda
<b>Published Notice Required?</b> No <b>Public Hearing Required?</b> No		<b>Estimated Time:</b> 0 Minutes
<b>Type of Document?</b> Action Item <b>PowerPoint Presentation Included?</b> No <b>Budget Transfer Included (Must be signed by Auditor)?</b> No <b>Complete Agreement Required?</b> No <b>Position Allocation Change?</b> No		

**RECOMMENDATION:**

Approve CCP Implementation Plan Spending Adjustment for 2018-19 Fiscal Year. Pursuant to Section 1230.1(c) of the Penal Code, the plan shall be deemed accepted by the Board unless rejected by a 4/5 vote.

**DISCUSSION/SUMMARY:**

Pursuant to Penal Code Section 1230.1, the Calaveras County Community Corrections Partnership (CCP) is required to recommend a local plan to the Board of Supervisors for the implementation of the 2011 public safety realignment (“Implementation Plan” or “Plan”) and the Plan shall be deemed accepted by the Board of Supervisors unless the Board rejects it by a four-fifths vote. If the Plan is rejected by the Board, it must go back to the CCP for further consideration.

The CCP voted unanimously on July 13, 2018 to adjust the Implementation Plan to account for the promotion of the AB 109 Sheriff’s Deputy to the position of Corporal, as well as to add a .5 FTE Substance Abuse Counselor through Behavioral Health. The increase in services will allow for more treatment services in the Jail at no cost to the county general fund.

**FINANCING:** There is no impact to the general fund. All funding is coming from AB 109.

**ALTERNATIVES:** If the BOS rejects the proposed Plan by a 4/5 vote, the CCP will need to meet to discuss modifications.

**APPROVED BY:**

CCP Implementation Plan Spending Adjustment  
August 14, 2018

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Sam Leach, Chief Probation Officer 7/27/2018

  
Diane Beverud, Deputy Clerk of the Board of Supervisors 7/27/2018

  
Megan Stedfeld, County Counsel 8/3/2018

  
Christa Vo-Latta, Deputy CAS 8/6/2018