



CALAVERAS COUNTY BOARD OF SUPERVISORS AGENDA SUBMITTAL

Short Name/Subject FY18-19 USACE New Hogan Lake Contract	Board Meeting Date August 14, 2018	Agenda Number 10
Dept: Sheriff Contact: Rick DiBasilio Phone: 209/754-6018	Supervisorial District Number Countywide	Consent Agenda
Published Notice Required? No Public Hearing Required? No		Estimated Time: 0 Minutes
Type of Document? Non Resolution Agreement PowerPoint Presentation Included? No Budget Transfer Included (Must be signed by Auditor)? No Complete Agreement Required? No Position Allocation Change? No		

RECOMMENDATION:

Authorize the Sheriff to sign the second performance year of contract W9123817D0026 with the US Army Corps of Engineers (USACE) for law enforcement services for New Lake Hogan for May 1, 2018 through September 30, 2018 in the not to exceed amount of \$61,209.

DISCUSSION/SUMMARY:

New Hogan Lake and dam is located in Calaveras County and managed by the United States Army Corp of Engineers (USACE). The Calaveras County Sheriff's Office (CCSO) has patrolled New Hogan Lake and dam for over 20 years. The CCSO provides patrol of the park's recreation areas, campgrounds, park headquarters and dam boundaries as well as the annual 4th of July fireworks event.

On July 25, 2017, the Calaveras County Board of Supervisors authorized an indefinite delivery-indefinite quantity contract (W9123817D0026) covering patrol services for New Hogan Lake for the per 2017 through 2021 at the not to exceed amount of \$370,000.00.

FY18-19 is the second performance year of the aforementioned contract. May 1, 2018 through September 30, 2018 is the second performance year. The Sheriff requests the Board's approval to sign Order No. W9123818F0112 (attached) covering 710 hours of patrol services at a reimbursement rate of \$77.31/hour and .89/mile. The total not to exceed amount of the second performance year is \$61,209.

The CCSO requests the Board to approval the Sheriff to sign Order W9123818F0112 dated July 19, 2018 as aforementioned. This request for authorization is retroactive to May 1, 2018 due to the delay in receipt of the Order for performance year two.

FINANCING:

Performance Year Two (2) of Contract W9123817D0026 allows for up to 710 patrol hours commencing May 1, 2018 to September 30,2018 subject to the Performance of Work on page 14 of the contract. The service rates performance year two have been increased as follows:

FY18-19 USACE New Hogan Lake Contract
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<u>FY17-18</u>	<u>FY18-19</u>	<u>Net Increase</u>
Hourly Patrol Rate: \$74.62	Hourly Patrol Rate: \$77.31	\$2.69/hour (3.6%)
Mileage: .86/mile	Mileage: .89/mile	.03/mile (3.6%)

The increase in rates reimburse the County for the cost of the personnel assigned to patrol the lake and mileage for patrolling the lake.

Revenues for the services rendered shall be deposited into the Sheriff's Patrol Fund: 10100320-4636. There is no impact to the general fund.

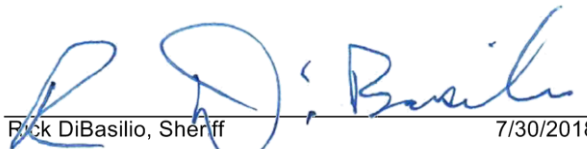
ALTERNATIVES:

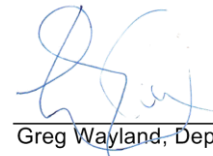
The Board could disapprove the Sheriff signing the Order for the second performance year of Contract W9123817D0026 with the USACE; however, as needed, the Sheriff shall still patrol New Hogan Lake. Without a contract for reimbursement from USACE, the cost of patrol would be to the General Fund. Patrolling Lake Hogan provides safety and security services to a popular recreation area of Calaveras County.

OTHER AGENCY INVOLVEMENT:

US Army Corps of Engineers

APPROVED BY:


Rick DiBasilio, Sheriff 7/30/2018


Greg Wayland, Deputy County Counsel 8/3/2018


Christa Voelkelt, Deputy CAO 8/6/2018


Diane Beverud, Deputy Clerk of the Board of Supervisors 8/6/2018