



CALAVERAS COUNTY BOARD OF SUPERVISORS AGENDA SUBMITTAL

Short Name/Subject USACE New Hogan Lake Contract, Performance Period No. 3	Board Meeting Date June 11, 2019	Agenda Number 4
Dept: Sheriff Contact: Rick DiBasilio Phone: 209/754-6500	Supervisory District Number Countywide	Consent Agenda
Published Notice Required? No Public Hearing Required? No		Estimated Time: 0 Minutes
Type of Document? Non Resolution Agreement PowerPoint Presentation Included? No Budget Transfer Included (Must be signed by Auditor)? No Complete Agreement Required? No Position Allocation Change? No		

RECOMMENDATION:

Authorize the Sheriff and/or Undersheriff to sign the third performance year of Contract Number W9123817D0026, Order Number W9123819F0039, with the US Army Corps of Engineers (USACE) for law enforcement services for New Lake Hogan for May 3, 2019 through September 30, 2019 in the not to exceed amount of \$64,993.40.

DISCUSSION/SUMMARY:

New Hogan Lake and dam is located in Calaveras County and managed by the United States Army Corp of Engineers (USACE). The Calaveras County Sheriff's Office (CCSO) has patrolled New Hogan Lake and dam for over 20 years. The CCSO provides patrol of the park's recreation areas, campgrounds, park headquarters and dam boundaries as well as the annual 4th of July fireworks event.

On July 25, 2017, the Calaveras County Board of Supervisors authorized an indefinite delivery-indefinite quantity contract (W9123817D0026) covering patrol services for New Hogan Lake for the period starting May 16, 2017 through September 30, 2021 at the not to exceed amount of \$370,000.00. However, effective July 7, 2017, Amendment P00001 to Contract W9123817D0026 was agreed to whereby the total not to exceed amount was reduced from \$370,000 to \$336,000.

FY2019-20 is the third performance year of the aforementioned contract. This third performance year starts on May 3, 2019 and ends on September 29, 2019. The Sheriff requests the Board's approval to sign Order No. W9123819F0039 (attached) covering 710 hours of patrol services and 7,100 law enforcement mileage at a reimbursement rate of \$82.64/hour for labor and \$0.89/mile for mileage. The total not to exceed amount of this performance year is \$64,993.40.

Performance Year Three (3) of Contract W9123817D0026 allows for up to 710 patrol hours commencing May 3, 2019 to September 30, 2019 subject to the Performance of Work on page 14 of the contract. The service rates performance year two have been increased as follows:

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<u>FY18-19</u>	<u>FY19-20</u>	<u>Net Increase</u>
Hourly Patrol Rate: \$77.31	Hourly Patrol Rate: \$82.64	\$5.33/hour (6.9%)
Mileage: \$0.89/mile	Mileage: \$0.89/mile	\$0.00/mile (0%)

The increase in rates reimburse the County for the cost of the personnel assigned to patrol the lake and mileage for patrolling the lake.

Authorize the Sheriff and/or Undersheriff to sign the third performance year of Contract Number W9123817D0026, Order Number W9123819F0039, with the US Army Corps of Engineers (USACE) for law enforcement services for New Lake Hogan for May 3, 2019 through September 30, 2019 in the not to exceed amount of \$64,993.40, which is allocated to \$58,674.40 for labor and \$6,319.00 for mileage reimbursement.

FINANCING:

Revenues for the services rendered shall be deposited into the Sheriff's Patrol Fund: 10100320-4636. There is no impact to the general fund.

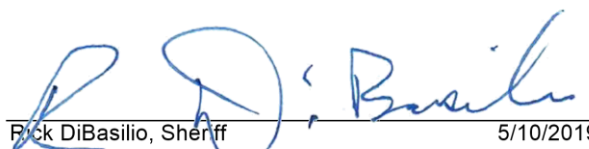

ALTERNATIVES:


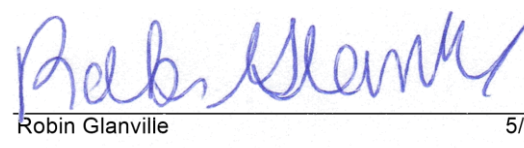
The Board could disapprove the Sheriff signing the Performance Order for the third performance year of Contract W9123817D0026 with the USACE; however, as needed, the Sheriff shall still patrol New Hogan Lake. Without a contract for reimbursement from USACE, the cost of patrol would be to the General Fund. Patrolling Lake Hogan provides safety and security services to a popular recreation area of Calaveras County.

OTHER AGENCY INVOLVEMENT:

US Army Corps of Engineers

APPROVED BY:

 
Rick DiBasilio, Sheriff 5/10/2019 Greg Wayland, Deputy County Counsel 5/16/2019

 
Albert, County Administrative Officer 5/17/2019 Robin Glanville 5/31/2019