



CALAVERAS COUNTY BOARD OF SUPERVISORS AGENDA SUBMITTAL

Short Name/Subject A12AA Administrative Match	Board Meeting Date June 25, 2019	Agenda Number 23
Dept: Administrative Office Contact: Christa VonLatta Phone: 209/754-6025	Supervisory District Number Countywide	Consent Agenda
Published Notice Required? No Public Hearing Required? No		Estimated Time: 0 Minutes
Type of Document? Non Resolution Agreement PowerPoint Presentation Included? No Budget Transfer Included (Must be signed by Auditor)? No Complete Agreement Required? No Position Allocation Change? No		

RECOMMENDATION:

Approve the FY 2019-20 Administrative Match Agreement between the County of Calaveras and Area 12 Agency on Aging in the amount of \$99,053.00 and authorize the Board Chair to sign the Agreement.

DISCUSSION/SUMMARY:

The Area 12 Agency on Aging (A12AA) is the Joint Powers Authority (JPA) serving the counties of Alpine, Amador, Calaveras, Mariposa, and Tuolumne. The Area 12 Agency on Aging provides a variety of services to the senior residents of our County. As part of the JPA, Calaveras County agreed to provide its proportionate share of the administrative match as required under the Older Americans Act and the Older Californians Act. Each year Calaveras County enters into an Administrative Match Agreement with the Area 12 Agency on Aging.

Per the attached Agreement, Calaveras County’s share of the administrative match for FY 2019-20 is \$99,053.00. This is an increase of \$9,161.00 from FY 2018-19. The requested match for FY 2019-20 is \$325,063, which represents a 10% increase over last year. The Agency has not requested an increase since April 2015. The rise in minimum wage, the higher costs of employee benefits and the overall higher costs of doing business in California are reasons for the requested increase. A12AA provides vital services to the residents of Calaveras County. Programs administered by A12AA include supportive services, caregiver support, nutrition and fitness, congregate and home-delivered meals, Medicare counseling, and care management.

FINANCING:

Costs associated with the Administrative Match Agreement are included in the FY 2019-20 Recommended Budget (10100140-5303).



ALTERNATIVES:

As part of the JPA, Calaveras County is obligated to contribute its proportional share of the administrative match in support of Area 12 Agency on Aging.

OTHER AGENCY INVOLVEMENT:

Area 12 Agency on Aging

APPROVED BY:

	
Christa Vo Latta, Deputy CAO	Albert Pitt, County Administrative Officer
6/7/2019	6/14/2019

	
Julie Moss-Lewis, Deputy County Counsel	Diane Severud, Deputy Clerk of the Board of Supervisors
6/20/2019	6/20/2019