



CALAVERAS COUNTY BOARD OF SUPERVISORS AGENDA SUBMITTAL

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| Short Name/Subject FY 2019-20 Recommended IHSS Public Authority Budget | Board Meeting Date June 25, 2019 | Agenda Number 34 |
| Dept: Administrative Office Contact: Christa VonLatta Phone: 209/754-6025 | Supervisorial District Number Countywide | Regular Agenda |
| Published Notice Required? No Public Hearing Required? No | | Estimated Time: 10 Minutes |
| Type of Document? Resolution PowerPoint Presentation Included? No Budget Transfer Included (Must be signed by Auditor)? No Complete Agreement Required? No Position Allocation Change? No | | |

RECOMMENDATION:

Adopt a Resolution approving FY 2019-20 Recommended Budget for the In Home Supportive Services Public Authority.

DISCUSSION/SUMMARY:

The County Administrative Officer has adjusted the FY 2019-20 Recommended Budget to reflect Board direction provided during the FY 2019-20 Recommended Budget Hearings, which began on June 11, 2019 and concluded on June 12, 2019.

The County is in compliance with the County Budget Act (California Government Code Section 29000 et seq.) and all requirements pertaining to the compilation of the FY 2019-20 Recommended Budget. The IHSS Public Authority appropriations total \$565,331.00.

FINANCING:

Adoption of the FY 2019-20 Recommended Budget establishes appropriations for County Departments, Districts and Special Revenue Funds, establishes position allocations and controls, and approves the purchase of capital assets.

ALTERNATIVES:

The Board could elect not to approve the FY 2019-20 Recommended Budget. That alternative is not recommended in that Government Code Section 29064(a) requires the Board adopt a Recommended Budget on or before June 30th of each fiscal year.

OTHER AGENCY INVOLVEMENT:

Health & Human Services Agency

APPROVED BY:



Christa Vo Latta, Deputy C.A.O.

6/19/2019



Diane Severud, Deputy Clerk of the Board of Supervisors

6/19/2019



Megan Stedfeld, County Counsel

6/19/2019



Rebecca Callen, Auditor/Controller

6/20/2019



Albert Alt, County Administrative Officer

6/21/2019

BOARD OF SUPERVISORS, COUNTY OF CALAVERAS
STATE OF CALIFORNIA
June 25, 2019

Resolution
No. (ID # 4618)

**RESOLUTION APPROVING FY 2019-20 RECOMMENDED
BUDGET FOR THE IN-HOME SUPPORTIVE SERVICES
PUBLIC AUTHORITY**

WHEREAS, the Calaveras County Board of Supervisors acting as the Calaveras County In- Home Supportive Services Public Authority; and,

WHEREAS, California Government Code Sections 29062 and 29063 have been complied with; and

WHEREAS, public budget hearings were conducted beginning on June 11, 2019 and ending on June 12, 2019, during which time all additions and deletions to FY 2019-20 Recommended Budget were considered.

NOW, THEREFORE, BE IT RESOLVED, that FY 2019-20 Recommended Budget for the In-Home Supportive Services Public Authority (Fund #1100), in the amount of \$565,331.00, is hereby adopted in accordance with California Government Code Section 29064.

Chair

ATTEST

Rebecca Turner, Ex-Officio Clerk
of the Board of Supervisors, County of Calaveras

Deputy Clerk