



CALAVERAS COUNTY BOARD OF SUPERVISORS AGENDA SUBMITTAL

Short Name/Subject Bureau of Reclamation (New Melones) Patrol Services 2019-20	Board Meeting Date August 13, 2019	Agenda Number 18
Dept: Sheriff Contact: Rick DiBasilio Phone: 209/754-6500	Supervisory District Number Countywide	Consent Agenda
Published Notice Required? No Public Hearing Required? No		Estimated Time: 0 Minutes
Type of Document? Non Resolution Agreement PowerPoint Presentation Included? No Budget Transfer Included (Must be signed by Auditor)? No Complete Agreement Required? No Position Allocation Change? No		

RECOMMENDATION:

Authorize the Sheriff to execute Option Year 2 to revenue grant Contract R17PC00057 (Modification No. P00003, Requisition No. 0040424660) with Bureau of Reclamation to exercise option to prolong the contract term by one more year from June 1, 2019 through May 31, 2020 for the amount not to exceed of one hundred sixty-four thousand one hundred eighty-two dollars and sixty cents (\$164,182.60) for law enforcement services by the Calaveras County Sheriff's Office at New Melones Lake.

DISCUSSION/SUMMARY:

The Calaveras County Sheriff's Office (CCSO) has provided contract law enforcement services to the Bureau of Reclamation for the patrolling of New Melones Lake and dam for over 10 years. The level of effort of this contract estimates one full-time deputy; as needed, over-time for up to 140 hours and vehicle maintenance/mileage reimbursement. Law enforcement services do not include boat patrol.

The Bureau of Reclamation issued a contract May 30, 2017 (R17PC00057) with two option years: Option Year One – June 1, 2018 through May 31, 2019 not to exceed \$159,213.20 and Option Year Two – June 1, 2019 through May 31, 2020 not to exceed \$164,182.60. The total value of the contract over the three years has been revised to not to exceed amount of \$444,705.66 from the original not to exceed amount of \$477,815.80. The contract reimburses for all costs of patrolling New Melones Lake and Dam.

On May 6, 2019, the Bureau of Reclamation submitted to the CCSO Modification Number P00003 to the contract to exercise Option Year 2. This Board action requests the Calaveras County Board of Supervisors to authorize the Sheriff to accept/sign Option Year 2 to prolong the term of the term of Contract R17PC00057 by one more year commencing June 1, 2019 through May 31, 2020 for an amount not to exceed one hundred sixty-four thousand one hundred eighty-two dollars and sixty cents (\$164,182.60).

The forward rates for Option Year 2 of Contract R17PC00057 were negotiated in 2017 with the escalated reimbursement rates as follows:

Bureau of Reclamation (New Melones) Patrol Services 2019-20
August 13, 2019

Wages/Benefits:	\$66.48/hour not to exceed 2,080 hours	\$138,278.40
Overtime:	\$58.63/hour as needed up to 140 hours	\$ 8,208.20
Vehicle Costs:	Mileage and maintenance	\$ 17,696.00
Total Not to Exceed Value of Option Year 2:		\$164,182.60

The mileage rate shall be reimbursed at the current state and federal allowable reimbursement amount of .545/mile.

FINANCING:

The revenues will be recorded to General Fund Patrol Budget (10100320-4820) to recover expenses for patrolling the New Melones Lake and Dam.

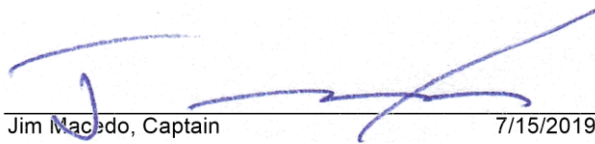
ALTERNATIVES:

The Board could decline to authorize the Sheriff to execute Option Year 2 to the contract with Bureau of Reclamations to patrol New Melones Lake and Dam. However, the lake is a popular recreation site in Calaveras County and requires public safety that would otherwise need to be funded through General Funds. The reimbursement saves the County General Funds.

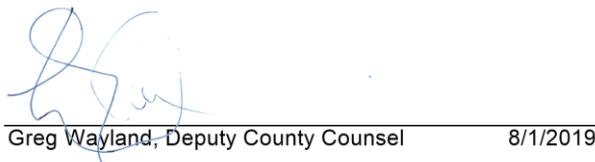
OTHER AGENCY INVOLVEMENT:

Bureau of Reclamation/Department of Interior

APPROVED BY:


Jim Macedo, Captain 7/15/2019


Albert Alt, County Administrative Officer 7/23/2019


Greg Wayland, Deputy County Counsel 8/1/2019


Diane Severud, Deputy Clerk of the Board of Supervisors 8/2/2019