

**COUNTY OF CALAVERAS  
RECOMMENDED BUDGET  
CAPITAL ASSET REQUESTS  
FISCAL YEAR 2016-17**

**Exhibit B**

Department	Quantity	Item Description	Dept. Request	Object Code	Funding Source	Incl. in Budget
Assessor 10100050	2	4WD Vehicles Total Assessor	\$75,000.00 <u>\$75,000.00</u>	5701	Assessor D.F. 5579	Yes
Sheriff 10100320	2 2	Unmarked 4WD Vehicles 4WD Expeditions Total Sheriff	\$96,000.00 <u>\$128,000.00</u> \$224,000.00	5701 5701	MMJ - D.F. 5600 General Fund	Yes Yes
Sheriff - AB 443 10100326	1	Replacement AWD Patrol Vehicle Total Sheriff AB 443	\$41,485.00 <u>\$41,485.00</u>	5701	Insurance/AB 443	Yes
Sheriff - OES 10100470	1	Communications Tower Repeater Project Total Sheriff OES	\$47,649.00 <u>\$47,649.00</u>	5701	Homeland Security Grant	Yes
Probation 10100340	2	Vehicles Total Probation	\$57,711.00 <u>\$57,711.00</u>	5701	SB 678 Funds	Yes
Building/Code Comp. 10100580	2 3 1	4WD Vehicles Pickup Trucks Ford Escape Total Building/Code Compliance	\$72,000.00 \$101,000.00 <u>\$35,000.00</u> \$208,000.00	5701 5701 5701	MMJ - D.F. 5600 Building D.F. 5442 Building D.F. 5442	Yes Yes Yes
<b>TOTAL 1010 FUND</b>			<b><u>\$653,845.00</u></b>			
PW-Equip Serv. Center 10170010		Tire Alignment Machine Total PW-Equipment Services Center	\$25,000.00 <u>\$25,000.00</u>	5701	1017 - Equip Serv Fund	Yes
<b>TOTAL 1017 FUND</b>			<b><u>\$25,000.00</u></b>			
PW-Roads & Bridges 10200760	1	Generator - Arnold Yard Total Roads and Bridges	\$75,000.00 <u>\$75,000.00</u>	5701	1020 - Road Fund	Yes
<b>TOTAL 1020 FUND</b>			<b><u>\$75,000.00</u></b>			
Transit Services - Cap. 10210020	3 1 4	Class C Bus Automatic Locator System & Service Phase 4 Bus Shelters Total Transit	\$297,708.00 \$68,775.00 <u>\$427,398.00</u> \$793,881.00	5701 5701 5702	PTMISEA PTMISEA PTMISEA	Yes Yes Yes
<b>TOTAL 1021 FUND</b>			<b><u>\$793,881.00</u></b>			
Intergrate Waste Mgmt 11701900	1 1 1	Walking Floor Trailer Yard Mule Picup Truck-Fuel and Lube Total IWM	\$85,000.00 \$50,000.00 <u>\$75,000.00</u> \$210,000.00	5701 5701 5701	1170 - IWM Fund 1170 - IWM Fund 1170 - IWM Fund	Yes Yes Yes
<b>TOTAL 1170 FUND</b>			<b><u>\$210,000.00</u></b>			
Human Services 10300960	2	4WD Vehicles Total CalWorks	\$90,000.00 <u>\$90,000.00</u>	5701	1030 - Human Services	Yes
<b>TOTAL 1030 FUND</b>			<b><u>\$90,000.00</u></b>			
Public Health 10601260	1 1	Vehicle Generator Total Public Health	\$35,000.00 <u>\$22,000.00</u> \$57,000.00	5701 5701	1060 - Public Health 1060 - Public Health	Yes Yes
<b>TOTAL 1060 FUND</b>			<b><u>\$57,000.00</u></b>			
Mental Health 10620010	1	Vehicle Total Mental Health	\$35,000.00 <u>\$35,000.00</u>	5701	1062 - Mental Health	Yes
<b>TOTAL 1062 FUND</b>			<b><u>\$35,000.00</u></b>			
Airport 11201160	1	Parking Lot Improvement Project Total Airport	\$41,000.00 <u>\$41,000.00</u>	5702	1120 - Airport Desiganted Fund	Yes
<b>TOTAL 1120 FUND</b>			<b><u>\$41,000.00</u></b>			

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Murphys Lighting District 20400010	2	Lights Total Murphys Lighting District	\$55,000.00 \$55,000.00	5701	2040 - Lighting District	Yes
<b>TOTAL 2040 FUND</b>			<b>\$55,000.00</b>			
Sheriff Civil Fees 54340000	1	Civil Server Total Sheriff Civil Fees	\$12,000.00 \$12,000.00	5701	D.F. - 5434	Yes
<b>TOTAL 5434 FUND</b>			<b>\$12,000.00</b>			
<b>TOTAL FIXED ASSETS</b>			<b>\$2,047,726.00</b>			