

| DESCRIPTION | 2017-18 LEVY AMOUNT | 2017-18 RATE | 2016-17 LEVY AMOUNT | 2016-17 RATE | LEVY AMOUNT VARIANCE | RATE VARIANCE |
|--|------------------------|-----------------|------------------------|-----------------|-------------------------|------------------|
| Calaveras Co. GO Bonds 2007 (Jail) | 1,521,684 | 0.0207388 | 1,745,574 | 0.0279063 | (223,889) | (0.0071675) |
| CUSD, SERIES "C" | 406,033 | 0.0130510 | 372,579 | 0.0160015 | 33,454 | (0.0029505) |
| CUSD, SERIES 2007 | 779,977 | 0.0266357 | 739,208 | 0.0317244 | 40,769 | (0.0050887) |
| CUSD, SERIES 2009 Refunding | 1,364,026 | 0.0515936 | 1,301,862 | 0.0558866 | 62,164 | (0.0042929) |
| CUSD, SERIES 2008 - Debt Service starts 2032 | | | | | - | - |
| Vallecito Elem School Bond | 718,181 | 0.0234041 | 816,474 | 0.0341483 | (98,293) | (0.0107442) |
| Mark Twain Bond Series 2004 & 2006 | 577,995 | 0.0289761 | 595,929 | 0.0388406 | (17,934) | (0.0098644) |
| SJDelta College GOB 2005A & 2006 Ref | | | 348,470 | 0.0149000 | (348,470) | (0.0149000) |
| San Joaquin Delta College GOB 2008B | 449,411 | 0.0155000 | 68,974 | 0.0030000 | 380,437 | 0.0125000 |
| San Joaquin Delta College GOB 2014 C | 52,190 | 0.0018000 | 44,441 | 0.0019000 | 7,749 | (0.0001000) |
| San Joaquin Delta College GOB 2015 Ref | 20,296 | 0.0007000 | 20,547 | 0.0009000 | (251) | (0.0002000) |
| Yosemite College 2004, Series 2008C | 355,335 | 0.0075850 | 362,077 | 0.0091900 | (6,742) | (0.0016050) |
| Yosemite College 2004, Series 2010 | 16,818 | 0.0003590 | 18,025 | 0.0004590 | (1,207) | (0.0001000) |
| Yosemite College 2012 Refunding | 410,052 | 0.0087530 | 333,600 | 0.0085000 | 76,452 | 0.0002530 |
| Yosemite College 2015 Refunding | 345,309 | 0.0073710 | 192,661 | 0.0048850 | 152,648 | 0.0024860 |
| Bret Harte HS 2008, Series A | 424,139 | 0.0098654 | 655,393 | 0.0167037 | (231,254) | (0.0068383) |
| Bret Harte HS 2008, Series B | 152,488 | 0.0035752 | 142,782 | 0.0036364 | 9,706 | (0.0000612) |
| Bret Harte HS 2017 REF | 201,576 | 0.0047861 | - | 0.0000000 | 201,576 | 0.0047861 |
| Bret Harte HS 2008, Series C | 45,920 | 0.0010903 | - | 0.0000000 | 45,920 | 0.0010903 |
| | 7,841,430 | | 7,758,595 | | 82,835 | |