



FS Agreement No. 19-LE-11051360-015
Cooperator Agreement No. _____
Modification No. 002

EXHIBIT B

**COOPERATIVE LAW ENFORCEMENT ANNUAL DRUG OPERATIONS PLAN &
FINANCIAL PLAN**

**Between The
CALAVERAS COUNTY SHERIFF'S OFFICE
And the
USDA, FOREST SERVICE
STANISLAUS NATIONAL FOREST**

2019 CONTROLLED SUBSTANCE ANNUAL OPERATING AND FINANCIAL PLAN

This Annual Financial and Operating Plan (Annual Operating Plan), is hereby made and entered into by and between the Calaveras County Sheriff's Office, hereinafter referred to as "CCSO," and the USDA, Forest Service, Stanislaus National Forest, hereinafter referred to as the "U.S. Forest Service," under the provisions of Cooperative Law Enforcement Agreement #19-LE-11051360-015 executed on _____. This Annual Operating Plan is made and agreed to as of the last date signed below and is for the estimated period beginning October 1, 2018 and ending September 30, 2019.

Prior Year Carryover: \$0
FY 2019 Obligation: \$18,000
FY 2019 Total Annual Operating Plan: \$18,000

I. GENERAL:

A. The following individuals shall be the designated and alternate representative(s) of each party, so designated to make or receive requests for special enforcement activities.

Principal Cooperator Contacts:

Cooperator Program Contact	Cooperator Administrative Contact
Rick DiBasilio, Sheriff Calaveras County 1045 Jeff Tuttle Dr. San Andreas, CA 95249 Telephone: 209-754-6500 FAX: 209-754-6581 E-mail: rdibasilio@co.calveras.ca.us	Oscar A. Flamenco, Sr. Dept. Analyst Calaveras County 1045 Jeff Tuttle Dr. San Andreas, CA 95249 Telephone: 209-754-6913 FAX: 209-754-6581 E-mail: oflamenco@co.calaveras.ca.us



Cooperator Alternate Contact 1

Timothy Sturm, Lt.
1045 Jeff Tuttle Drive
San Andreas, CA 95249
Telephone: 209-754-6417
FAX: 209-754-6517
E-mail: tsturm@co.calaveras.ca.us

Principal U.S. Forest Service Contacts:

<p>U.S. Forest Service Program Manager Contact</p> <p>Joe Cook, Special Agent Stanislaus National Forest 19777 Greenley Road Sonora, CA 95370-5909 Telephone: 209-288-6296 FAX: 209-532-5415 E-mail: joseph.cook@usda.gov</p>	<p>U.S. Forest Service Administrative Contact</p> <p>Laurie Necaize, Program Support Assistant Pacific Southwest Regional Office – LEI 1323 Club Drive Vallejo, CA 94592 Office: 707-562-8720 FAX: 707-562-9031 E-mail: laurie.necaize@usda.gov</p>
<p>U.S. Forest Service Program Coordinator Contact</p> <p>Peter Jordan Assistant Special Agent in Charge Pacific Southwest Regional Office – LEI 1323 Club Drive Vallejo, CA 94592 707-562-8662 FAX: 707-562-9031 E-mail: peter.jordan@usda.gov</p>	<p>U.S. Forest Service Administrative Contact</p> <p>Karen McWilliams, Grants Management Specialist 701 N. Santa Anita Ave. Arcadia, CA 91006 Office: 626-574-5221</p>



II. CONTROLLED SUBSTANCE OPERATIONS

Pursuant to IV- I of Agreement No. 19-LE-11051360-015, the following is in support of operations to suppress manufacturing and trafficking of controlled substances on or affecting the administration of National Forest System lands, with an emphasis on identification, apprehension and prosecution of suspects engaged in these activities:

A. The *U.S. Forest Service* agrees:

1. To reimburse **CCSO** for expenditures associated with the detection of locations and activities related to illegal production and trafficking of controlled substances, including:
 - a. Ground reconnaissance to identify and inventory locations and activities associated with producing or trafficking controlled substances.
 - b. Aerial reconnaissance to identify and inventory locations and activities associated with producing or trafficking controlled substances.
2. To reimburse **CCSO** for certain expenses resulting from investigative activities associated with investigating cases involving the illegal production or trafficking of controlled substances on or affecting the administration of National Forest system lands, including:
 - a. Surveillance operations to identify persons illegally producing or trafficking controlled substances.
 - b. Apprehension of persons suspected of producing or trafficking controlled substances.
 - c. Collection of evidence to support prosecution of persons suspected of illegally producing or trafficking controlled substances.
 - d. Prosecution of persons suspected of producing or trafficking controlled substances.
3. To reimburse **CCSO** for expenses resulting from the removal of cannabis plants from National Forest System lands. When circumstances indicate that removal of the cannabis plants is required before an investigation to determine the person(s) responsible can be completed, eradication operations must be approved by the U.S. Forest Service prior to taking place.



Note: CCSO retains the authority to eradicate cannabis plants from National Forest System lands without reimbursement from the U.S. Forest Service at its discretion.

- 4. To reimburse CCSO for the costs of purchasing supplies and equipment used exclusively for activities described in items A.1, A.2 and A.3 of this Plan. Purchases must be agreed to and approved by the U.S. Forest Service.

Purchases may **not exceed 10% of the total allocation** without prior approval by the U.S. Forest Service Designated Representative.

B. CCSO agrees:

- 1. Within its capability, to perform the following activities on National Forest System lands:
 - a. Detect and inventory locations associated with illegal production or trafficking of controlled substances, and notify the U.S. Forest Service of such locations as soon as possible.
 - b. Investigations to determine the person(s) responsible for manufacturing or trafficking controlled substances.
 - c. Upon request and prior approval of the U.S. Forest Service, remove cannabis plants from National Forest System lands.
- 2. To furnish all activity reports, crime reports, investigation reports, and other reports or records, resulting from activities identified in **Section II, A** of this Operating and Financial Plan to the affected Forests for review and forwarding to the Regional Office for processing.

C. The *U.S. Forest Service* and CCSO mutually agree to the following:

- 1. The following rate schedule will apply to all expenditures that may be reimbursed to CCSO under this agreement;

Salary (base)	\$61.16 per hour,
Salary (overtime)	\$67.23 per hour,
Travel (mileage and fares)	\$0.75 per mile,
Helicopter flight time	Actual documented costs,
Supplies or equipment	Actual documented costs

- 2. The total expenditures of CCSO that may be reimbursed may not exceed.... **\$18,000.**
The total expenditures for item **A.4** may not exceed..... **10%** of the total allocation.



- D. Any remaining funding in this Annual Operating Plan may be carried forward to the next fiscal year and will be available to spend through the term of the Cooperative Law Enforcement Agreement, or de-obligated at the request of the U.S. Forest Service.**

III. BILLING FREQUENCY:

See Cooperative Law Enforcement Agreement Provisions II-H and III-B for additional information.

CCSO will furnish *monthly itemized statements* of expenses to the U.S. Forest Service for expenditures that may be reimbursed as identified in items II A.1, A.2, A.3, and A.4 of this Plan. Attachment A, Law Enforcement Billing Summary, Drug Enforcement, must be completed and submitted to the contacts in (a) below for each billing statement.

- a. Mail copies of itemized billing statements (Attachment A) to:

Megan Pleva, Program Support Assistant
Pacific Southwest Regional Office - LEI
1323 Club Drive
Vallejo, CA 94592

Send photo copy to:
Joe Cook, Special Agent
Stanislaus National Forest
19777 Greenley Road
Sonora, CA 95370-5909

- b. **Send hard copy invoices to:**

U.S. Forest Service
Albuquerque Service Center
Payments – Grants & Agreements
101 B Sun Ave NE
Albuquerque, NM 87109

Or fax to: (877) 687-4894

Or e-mail scanned invoice to: ASC_GA@fs.fed.us

- c. Final billings for reimbursement on this Annual Operating Plan (AOP) must be received by the U.S. Forest Service before October 31, 2019 in order to receive payment.
- d. **Annually update the registration of the County Sheriff's DUNS# on the System for Award Management (SAM) website at www.sam.gov for the verification of the EFT (Electronic Funds Transfer) banking information.**

Job Code: NFLE5119 \$ 18,000



In witness whereof, the parties hereto have executed this Annual Operating Plan as of the last date written below.

RICK DIBASILIO, SHERIFF
Calaveras County

Date

CHAIRPERSON
Calaveras County Board of Supervisors

Date

DON HOANG, Special Agent in Charge
U.S. Forest Service, Pacific Southwest Region

Date

The authority and format of this agreement has been reviewed and approved for signature.

Karen McWilliams
KAREN MCWILLIAMS
U.S. Forest Service, Grants Management Specialist

4-17-19
Date

Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 3 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

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