

Org key	Department	Obj Code	Qty	Description	Department Requested	BOS Approved \$	Funding Source
11201660	Airport	5701		New Fuel Terminal	\$	\$ 15,000	Non-General Fund-Hanger Construction SRF 5479
10100481	Animal Services	5701	1	2020 Chevrolet Silverado 2500 4WD	\$ 78,578	\$ 78,578	Animal Service Dept & General Fund
10100480	Animal Services	5701		6 animal compartments/computer,software,radio Cencal Emerg Veh lighting & equip	\$ 28,894	\$ 28,894	Animal Service Dept & General Fund
10100300	District Attorney	5701		New Building	\$ 2,000,000	\$ 1,000,000	Moved to CIP Budget
10100090	Duplication	5701		Purchase of Replacement Copiers	\$ 10,000	\$ 10,000	Non-General Fund
10100100	Elections	5701		New Voting systems, poll pads, laptops & printers	\$ 355,000	\$ 355,000	State/federal grant funding-general fund impact \$82,500
10100570	Environmental Health	5701	1	2019 Chevrolet Colorado, ext cab,v6	\$ 30,282	\$ 30,282	Non-General Fund
10300960	HHSA - HS	5701	2	Printer/Copier - Kyocera TASKalfa 5003i B/W, Kyocera 4053ci color or like	\$ 19,000	\$ 19,000	Non -General Fund (2@ \$9,000)
10300960	HHSA - HS	5701	2	Kenwood TK-611K2 Low-Band Mobile Radio(installed in Veh.) or like model	\$ 4,000	\$ 4,000	Non -General Fund (2@\$2,000)
10300960	HHSA - HS	5701	1	Printer/Copier - Kyocera TASKalfa 5003i B/W, Kyocera 4053ci color or like	\$ 9,500	\$ 9,500	Non-General Fund
10300960	HHSA - HS	5701	2	Chevy Equinox, Ford Escape or like model	\$ 70,000	\$ 70,000	Non -General Fund (2@ \$35,000)
10620010	HHSA - MH	5701		Printer/Copier - 5003i (b/w) or 5053ci (color) or like model	\$ 9,500	\$ 9,500	Non-General Fund
10620010	HHSA - MH	5701		Chevy Equinox, Ford Escape or like model	\$ 35,000	\$ 35,000	Non-General Fund
10601260	HHSA - PH	5701		4x4 or AWD vehicle for Public Health	\$ 42,000	\$ 42,000	Non-General Fund
10601260	HHSA - PH	5701		Electronic Medical Record Software/System	\$ 40,000	\$ 40,000	Non-General Fund
10601260	HHSA - PH	5701		Copier/printer/Fax	\$ 10,000	\$ 10,000	Non-General Fund
10601260	HHSA - PH	5701		Electronic Inventory System/make/model to be determined	\$ 10,000	\$ 10,000	Non-General Fund
10630010	HHSA - SA	5701		Printer/Copier - 5003i (b/w) or 5053ci (color) or like model	\$ 9,500	\$ 9,500	Non-General Fund
11701900	IWM	5701	1	18-Speed, Day-Cab Kenworth Tractor	\$ 235,000	\$ 235,000	Non-General Fund - IWM
11701900	IWM	5701	1	Trail King Advantage Series Hydraulic Tail Trailer	\$ 90,000	\$ 90,000	Non-General Fund - IWM
10100380	Jail	5701	2	2019 Diesel Ford Transport Vans - Columbia Communication/EVO	\$ 186,000	\$ 93,000 \$ 93,000	General Fund & Local Innovation
10100360	Marine Safety	5701		22' Fastwater Aluminum Boat w/Columbia Communication	\$ 120,000	\$120,000	CA DBW (\$101,280) & General Fund
10100470	OES	5701		2019 Ford F150 Crew Cab PU	\$ 45,324	\$ 45,324	Homeland Security Grant for Public Health Response Vehicle

10100470	OES	5701		P25 Digital Repeater/Analog Radio Link/Reject Duplexer/Antennas etc	\$ 32,943	\$ 32,943	Homeland Security Grant Project - SO
10200760	Public Works	5701	2	John Deere 310SL HL Backhoe Loaders	\$ 235,540	\$ 235,540	Butte Fire Road Recovery
10200760	Public Works	5701	1	John Deere 333G compact Track Loader	\$ 99,250	\$ 99,250	Butte Fire Road Recovery
10200760	Public Works	5701	5	Ford F350 Crew Cab 4x4 PU	\$ 193,420	\$ 193,420	Butte Fire Road Recovery
10200760	Public Works	5701	1	Ford F350 Crew Cab 4x4 Service PU	\$ 46,010	\$ 46,010	Butte Fire Road Recovery
10200760	Public Works	5701	1	Felling FT-20-2 Trailer	\$ 22,175	\$ 22,175	Butte Fire Road Recovery
10200760	Public Works	5701	1	Felling FT-30-2 Trailer	\$ 28,225	\$ 28,225	Butte Fire Road Recovery
10200760	Public Works	5701	1	Roadhog RH4075 - Asphalt Grinder	\$ 120,175	\$ 120,175	Butte Fire Road Recovery
10200760	Public Works	5701	1	Granits 6x4 FR Fast Mack Dump Truck w/tow package	\$ 187,325	\$ 187,325	Butte Fire Road Recovery
10200760	Public Works	5701	2	Granits MHD 42F Mack Dump Truck w/tow package	\$ 305,385	\$ 305,385	Butte Fire Road Recovery
10200760	Public Works	5701	2	Snow Plow Attachments for Existing Trucks	\$ 25,000	\$ 25,000	Road Funds
54690000	Sheriff/NSA	5701		BearCat Armor Vehicle final payment	\$ 30,000	\$ 30,000	Non-General Fund
54690000	Sheriff/NSA	5701		Bearcat Armor Vehicle Columbia Communications Outfitting	\$ 10,000	\$ 10,000	Non-General Fund
55800000	Sheriff/DNA	5701		2 LiveScan machines and 1 Digital ID Photo Manager System	\$ 40,000	\$ 40,000	Non-General Fund
10100320	Sheriff	5701	1	2019 Ford Expedition w/Columbia Communication/EVO (Replaced Unit 11-02 @ins ded.amount	\$ 20,000	\$ 20,000	General Fund
10100320	Sheriff	5701	4	2019 Ford F150 Responder w/Columbia Communication/EVO	\$ 291,692	\$ 291,692	General Fund
10100320	Sheriff	5701		BearCat Armor Vehicle Last Payment	\$ 100,000	\$ 0	General Fund
10100320	Sheriff	5701		CINT Hostage Negotiation Team (HNT) Phone	\$ 25,723	\$ 25,723	General Fund
10100320	Sheriff	5701		UAV (Drone)-10% SWAT & 10% SAR from a total estimate of \$17K; the rest in 324 &350	\$ 3,400	\$ 17,000	General Fund
10100324	Sheriff/Cannabis Enforcement	5701		UAV Drone) at 55% of 17K total estimate; the rest in 320 & 380	\$ 9,350	\$ 0	General Fund
10100326	Sheriff	5701		Final payment BearCat Armor Vehicle (ordered)		\$ 100,000	AB443
10100326	Sheriff	5701	1	2019 Chevrolet Traverse w/Columbia Communication/EVO	\$ 51,029	\$ 51,029	AB443
10100326	Sheriff	5701	2	Outfitted Ford Utility Interceptor Vehicles	\$ 143,538	\$ 143,538	AB443
10100330	Sheriff	5701		Replace existing 911 hardware/software	\$ 33,000	\$ 33,000	General Fund
10100350	Sheriff/CNEU	5701		UAV (Drone) 25% of \$17K; the rest in 320 & 324	\$ 4,250	\$ 0	General Fund
				Total Requested Capital Asset	\$ 5,495,008	\$ 4,510,008	