

Budget Hearing Adjustments

EXHIBIT C

Dept.	Org Key	Object Code	\$ Amount	Comments
Coroner	10100450	5271	(\$100,000)	Correction - Board Approved
DA	10100300	5289	\$32,000	Board Approved
DA	10100300	5422	\$2,000	Board Approved
DA	10100300	5241	\$1,000	Board Approved
Library	10100650	5400	\$36,553	Board Approved
Patrol	10100320	5400	\$138,996	\$69,498 x3 LT Trainees - Board Approved for 2 positions*
Patrol	10100320	5400	\$0	Captain - Review at Final (\$176,426)
Patrol	10100320	5701	\$145,846	2 Fully Outfitted F150s - Board Approved
Patrol	10100320	5701	\$25,723	HNT Phone - Board Approved
Patrol	10100320	5701	\$17,000	Drone - Board Approved
Patrol	10100330	5499	\$0	Repeater Battery Backup Already Budgeted
Jail	10100380	5701	\$0	1 Transport Van - Transfer in from 58100090 of \$93,000**
County Counsel	10100080	5271	(\$200,000)	Board Approved
	Total Adjustments		\$99,118	Reduction to Contingency balance in 10100700-5990
	Beginning Contingency balance in 10100700-5990		\$1,600,000	
	TOTAL CONTINGENCY AFTER ADJUSTMENTS		\$1,500,882	Amount to be held in Contingency 10100700-5990*

* Note: There was an error in the original amount of \$1000, which has been reduced from the request and included in the Contingency.

** Note: In order to effect the Board direction with respect to the funding of the Transport Van, the following adjustments will be made:

Jail	10100380	4721	\$93,000	Transfer in from 58100090-7001
Jail	10100380	5701	\$93,000	Capital Expense for Transport Van
Local Innovation Account	58100090	7001	\$93,000	Transfer out to 10100380-4721 for Transport Van